

Excited....Aren't
You???



SCASBO – Fall 2014
SCDE Office of Finance Update

Community Eligibility Update



- ∞ SCDE Office of Nutrition Programs – Ben Madden
- ∞ What is Community Eligibility?
- ∞ How will it work?
- ∞ When does it go into affect?

Grants Accounting Update



❧ Budget Amendments

❧ Submitted to Program Office

❧ Budget Amendment Deadlines

❧ Change Page

❧ New Budget Page Requirement

Grants Con't



❧ Expenditure Claims

- ❧ File Claims Quarterly – Standard due dates – Oct 31, Jan 31, April 30, August 15
- ❧ Claims files no later than 30 – 45 days after end of the grant
- ❧ Negative Claims Require a Check
- ❧ Expenditures as of June 30, 20xx

Grants Con't



❧ Future for Grants Accounting

- ❧ Implementation of web based system – projected for 7/1/2014
- ❧ Initial Allocations/Budgets/Expenditures entered and approved in on-line system
- ❧ District and SDE will be able to view data at the same time
- ❧ System checks for budget at time of entry for amendments/expenditure claims
- ❧ Work flow approvals at the district level

Grants Con't



- ❧ Title I Carryover Process (Effective 7/1/2014)
 - ❧ One plan submitted for all funds
 - ❧ Two Budgets – One for New Award and one for Carryover funds
 - ❧ Two Expenditure Reports – New Award and Carryover
- ❧ Options for reimbursement submission
 - ❧ Carryover funds first
 - ❧ Expenditure reports to match budget available

Grants Con't



- ❧ Claims not received??? E-mail claims@ed.sc.gov if no payment received within 3-4 weeks.
- ❧ Do NOT wait months before you check on a reimbursement
- ❧ Will be easier to monitor with new on-line system
- ❧ Deadline for claims for expenditures through June 30, 2014 is AUGUST 15, 2014

Instructional Materials Update

- œ Digital Instructional Materials will be distributed when all lottery funding is received – probably May
- œ Lost/Damage Textbook Invoices mailed this week

Changes to EIA Payment System

- ❧ New on-line payment system to replace current mainframe system
- ❧ Running parallel payments for next three months
- ❧ Effective July 1, 2014

Home > Chief Finance Office > Finance > Financial Services > Monthly reports > EIA Payment Reports

EIA Payment Reports

☒ District Report ☐ State Total Report

District

Select district(s) ▾

Leave blank to select all districts

Fiscal Year

2013-2014 ▾

Fiscal Month

July ▾

Generate Report

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South Carolina Department of Education - Office of Finance

Report of Payments for 2013

Sub Fund	Revenue Code & Title	Original Allocation	Current Allocation	Prior YTD Payments	Current Payment	Total YTD Payments	Balance
<i>District: 0301 - Allendale County Schools</i>							
200	0720 MEDICAID FY 13-14	-231.62	-231.62	-231.62	0.00	-231.62	0.00
200	0720A MEDICAID FY 12-13	-24,315.50	-24,315.50	-24,315.50	0.00	-24,315.50	0.00
123	1930 test	-231.62	-231.62	0.00	0.00	0.00	-231.62
928	3118 EEDA CAREER SPECIALISTS	81,496.00	81,496.00	7,408.73	7,408.73	14,817.46	66,678.54
937	3127 STUDENT HEALTH & FITNESS	10,223.85	10,223.85	1,703.98	851.99	2,555.97	7,667.88
100	3160 BUS DRIVERS SALARY	131,401.87	131,401.87	21,900.32	10,950.16	32,850.48	98,551.39
100	3162 BUS DRIVER'S WORKERS COMP	12,611.76	12,611.76	12,611.76	0.00	12,611.76	0.00
100	3180 FRINGE BENEFITS	1,132,473.00	1,173,151.00	188,745.50	98,440.55	287,186.05	885,964.95
100	3181 RETIREE INSURANCE	344,073.00	389,011.00	57,345.50	33,166.55	90,512.05	298,498.95
919	3193 APPLE TAGS	260.26	260.26	260.26	0.00	260.26	0.00
311	3511 PROFESSIONAL DEVELOPMENT	7,249.59	7,249.59	604.13	604.13	1,208.26	6,041.33
332	3532 NATIONAL BOARD CERTIFIED	9,237.75	9,237.75	0.00	839.80	839.80	8,397.95
338	3538 STUDENT AT RISK OF FAILURE	353,330.02	353,330.02	29,444.17	29,444.17	58,888.34	294,441.68
341	3541 CDEP PROGRAM	219,336.00	219,336.00	0.00	19,939.64	19,939.64	199,396.36
344	3544 HIGH ACHIEVING STUDENTS	15,000.00	15,000.00	1,250.00	1,250.00	2,500.00	12,500.00
350	3550 TEACHER SALARY SUPPLEMENT	275,960.00	275,960.00	22,996.67	22,996.67	45,993.34	229,966.66
355	3555 FRINGE TEACHER SALARY	34,578.00	34,578.00	2,881.50	2,881.50	5,763.00	28,815.00
358	3558 READING	5,781.89	5,781.89	481.82	481.82	963.64	4,818.25
371	3571 PALMETTO PRIORITY SCHOOLS	388,965.00	388,965.00	0.00	35,360.45	35,360.45	353,604.55
377	3577 TEACHER SUPPLY	32,450.00	32,450.00	32,450.00	0.00	32,450.00	0.00
378	3578 HIGH SCHOOLS THAT WORK	13,088.40	13,088.40	0.00	1,189.85	1,189.85	11,898.55
385	3585 SPECIAL ED - MOE	47,402.00	47,402.00	3,950.17	3,950.17	7,900.34	39,501.66
397	3597 AID TO DISTRICTS	19,655.00	19,655.00	0.00	1,786.82	1,786.82	17,868.18
Total		3,109,794.65	3,195,410.65	359,487.39	271,543.00	631,030.39	2,564,380.26

Budget Update



General Fund - Recurring

- General Fund - Recurring
 - \$137 million to EFA – BSC \$2120
 - Hold Harmless Transition \$3.7 million
 - Reading Coaches - \$29.4 million
 - Expand Summer Reading Camps - \$4 million

General Fund – Non-recurring

- General Fund – Non-recurring
 - Digital Instructional Materials - \$7 million
 - Teacher Training for Technology - \$4 million
 - Charter School Facility Revolving Fund - \$4 million

Budget Update Con't



General Funds moving to EIA

- Modernize Vocational Equipment

- CDEPP Funds

EIA

- Elimination of \$26.6 million in High Achieving Students – to fund weighting in EFA

- Reduction of \$56.6 in At Risk Funding – to fund weighting for students in Poverty

Budget Update Con't



❧ Lottery – Unclaimed Prize Money

- ❧ K-5 Funding \$3.3 million

❧ Lottery – Estimated Surplus – Nonrecurring

- ❧ K-12 Technology - \$29.2 million

- ❧ Instructional Materials - \$3.9 million

- ❧ Digital Instructional Materials - \$5 million

Provisos of Note



General Fund

- 1.3 - Funding for EFA – Governor's Funding Plan
- 1.23 – New Bus Purchases – must include WiFi
- 1.31 – Flexibility – Still in
- 1.62 – Imputed Index – Still in
- 1.79 – Summer Reading Camps – 20% to SCDE for transportation and \$700K for community partnerships
- 1.83 – Digital Instructional Materials Pilot
- 1.88 – Reading Coaches

Provisos Con't



❧ EIA

- ❧ 1A.3 – Half Day Programs for Four Year Olds - \$2.5 million to be used for Readiness Assessment and remainder allocated to districts NOT participating in CDEPP
- ❧ 1A.16 – Flexibility – still in
- ❧ 1A.26 – High Achieving Students – deleted
- ❧ 1A.32 – National Board – supplements for 2014-15 applicants are suspended
- ❧ 1A.58 – SC Success Program – aka Formative Assessment – May choose program used in 13-14

New Funding



❧ Technology

- ❧ Prior year ADM & \$35/\$50/\$75 based on poverty index
- ❧ Allowable uses – Broadband expansion and 1:1 computing

❧ Reading Coaches

- ❧ 100% funding for elementary schools with 20% or more scoring not met on assessments – capped at \$62,370
- ❧ 50% funding for remaining elementary schools – match is required.
- ❧ \$5 million available for teacher professional development
- ❧ Districts can “opt out” of the program

“New” EFA



- œ Base Student Cost - \$2,120
- œ Three categories of students:
 - œ General Ed – All weights K – 12 - 1.0
 - œ Special Ed – Weights remain the same except Homebound – 1.0
 - œ Vocational/Career – 1.20
- œ Movement of EIA High Achieving Funding (100%) and At Risk (42%) to General Fund for EFA leaving \$79.5 million in EIA

Add On Weights



- ❧ Poverty (current defined as free/reduced lunch or Medicaid) - 0.20
- ❧ Limited English Proficiency – 0.20
- ❧ Young Adult Education – 0.20
- ❧ Gifted & Talented – to include artistic, academic, AP and IB – 0.15
- ❧ Academic Assistance (defined as students scoring not met or state assessment and NOT in poverty) – 0.15
- ❧ Add-on weights are cumulative

Projections



- ❧ Projections include Governor's Office funding for EFA to include new weights and add-ons
- ❧ Governor's office used current year imputed ITA – don't yet have projection for 2014-15
- ❧ Governor's office used "BEA" estimated ADM/WPU for 2014-15
- ❧ Governor's office took student counts for add-on categories and derived an ADM/WPU figure

Projections Con't



- ❧ Nine districts are “Held Harmless” for one year only
- ❧ Local Share is still required
- ❧ Still questions on audit standard for add-on weighted categories.
- ❧ Questions????????????





Other Questions???

